The Numbers		
KECC		11/10/00
<u>Cabinet</u>	YTD	<u>% 1999</u>
Agriculture	7,188	114.7%
Attorney General	10,764	118.2%
Auditor	12,324	101.7%
County Clerks	8,675	67.6%
Economic Dev.	10,745	166.7%
Ed, Arts & Humaniti	es 50,696	102.9%
Families & Children	129,900	126.5%
Finance/Adm.	43,520	103.0%
Governor	32,608	106.1%
Health Services	103,620	109.6%
Human Rights	4,272	91.5%
Judicial Branch	25,102	81.7%
Justice	104,433	117.0%
KCTCS	86,840	85.3%
KY Retirement Sys.	7,053	126.3%
Labor	26,283	189.4%
Legislative Research	11,647	103.2%
Military Affairs	12,825	124.1%
Misc Boards	3,025	85.6%
Natural Resources	29,146	89.3%
Personnel	13,243	137.1%
Post Secondary Ed.	6,162	115.9%
Public Protection	89,401	166.3%
Revenue	45,962	132.5%
Secretary of State	3,689	90.6%
Tourism	29,836	119.5%
Transportation	223,000	111.3%
Treasury	4645	269.9%
Unified Prosecutori	al 3,788	92.2%
Workforce Dev.	43,894	142.5%
Total	\$1,184,286	114%
Goal :	\$1,400,000	135.0%

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## KECC UPDATE

Issue 7b



Dollars to Date: \$1,184,286 Percent of Goal: 78.5% Our Goal:

\$1,400,000

## The moment of truth has

arrived and we are down to the proverbial wire. By the time state employees return from their Veterans Day holiday, there will be one more day to get those reports in. We need \$215,714 to achieve our goal of 135%. We know that are still reports out there. Now is the time! Get on the phone. Send those annoying e-mails. Round up those last minute dollars and get them in NOW!!

Remember that the KECC staff is here to help you. Let us know if you have a last minute report envelope. Take that money to Mary Barnes at PPR and we will make it a point to pick it up and get it counted. If you have a confirmed report that can't be delivered for some reason, fax a copy of the report envelope to us at 502-589-0057 and it will be included in the total at the Victory Celebration.

In an impressive push for the goal line, 70% of cabinets have achieved better than 100% of last their totals for 1999 and six of them are well over the 135% mark. Cabinets who fall into one or both of these categories by Monday, November 13<sup>th</sup> will be recognized at the Victory Celebration along with the other awards recipients and nominees. Be sure to attend on Tuesday, November 14th! Festivities begin at 3:00 p.m. at the Farnham Dudgeon Civic Center.

The previous week's edition of **KECC UPDATE** can be found by following the "Newsletter Archives" link under "Newsletter" on www.kecc.org.